

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	6,269	7,427.21	9	28,476	55,920.15	31	81,941.42	68.2%
Low-Income Multi-Family	0	0.00	0	3,044	4,013.18	2	0.00	0.0%
LI Subtotal	6,269	7,427.21	9	34,621	60,789.81	43	81,941.42	
LI % of Total	5.9%	4.2%	10.1%	6.1%	10.8%	9.9%	11.9%	
Residential New Construction	4,374	1,306.85	2	59,713	15,934.40	17	0.00	0.0%
Residential Multi-Family Retrofit	4,943	3,168.96	8	11,927	17,018.32	23	0.00	0.0%
Res Home Energy	9,218	38,903.51	29	144,788	259,996.84	190	437,709.45	59.4%
Energy Star HVAC	4,807	5,675.00	15	26,791	21,950.00	59	0.00	0.0%
Energy Star Lighting	31,137	1,888.10	6	88,047	5,544.51	15	0.00	0.0%
Energy Star Appliance	3,166	589.91	14	26,725	3,812.42	73	0.00	0.0%
Res Subtotal	57,645	51,532.33	74	357,992	324,256.49	377	437,709.45	
Res % of Total	54.6%	29.1%	83.1%	63.1%	57.7%	86.7%	63.6%	
C&I New Construction	0	0.00	0	0	642.75	1	0.00	0.0%
C&I Govt New Construction	0	3,285.25	1	0	4,951.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	38,447	7,500.00	1	0.00	0.0%
C&I Govt Large	0	96,593.75	1	0	103,578.55	2	0.00	0.0%
C&I Small Retrofit	22,237	9,750.82	3	88,616	47,548.48	8	112,607.72	42.2%
C&I Govt Small	19,374	8,226.00	1	19,374	8,376.00	1	55,463.50	15.1%
C&I Products & Services	0	0.00	0	28,280	3,945.00	1	0.00	0.0%
C&I Subtotal	41,611	117,855.82	6	174,717	176,542.28	15	168,071.22	
C&I % of Total	39.4%	66.7%	6.7%	30.8%	31.4%	3.4%	24.4%	
Report Total	105,525	176,815.36	89	567,330	561,588.58	435	687,722.09	
Budget Comparison					371,841.47		687,722.09	54.1%